

As per the Public Notice By-law, Chatham-Kent Council hereby gives public notice of its intention to hold public meetings and adopt the 2024–2027 Multi-Year Budget immediately following receipt of a recommended budget from the Budget Committee.

The Budget Committee also gives public notice of the need to meet in Closed Session at any time during the budget deliberation process, as permitted by the Municipal Act, 2001.

The Budget Committee will be deliberating the 2024–2027 Multi-Year Budget over the next few weeks. Three meetings, in-person and open to the public, have been scheduled **from 6:00 to 10:00 pm** in the Council Chambers. These meetings will also be broadcast live on YourTV and the Municipality of Chatham-Kent Facebook page. Extra days have been set aside if additional time is needed.

The Chair, Councillor Brock McGregor, will move the Budget Committee through the following proposed agenda, with any unfinished business carried forward to the next scheduled meeting.

TUESDAY, NOVEMBER 28

1. Opening remarks – Chair and CFO (includes new information)
2. Disclosures of pecuniary interests
3. Results of community engagement
4. Deputations
5. Capital Budget – Capital New & Capital AMP (Asset Management Plan)
**A motion will be required to change administration’s recommendations*
6. Break
7. Police Services

WEDNESDAY, NOVEMBER 29

1. Opening remarks – Chair and CFO (includes new information)
2. Disclosures of pecuniary interests
3. Follow up from previous meeting
4. Operating Budget
**A motion will be required to amend any budget recommendations*
5. Break
6. Closed Session**

**At 8:30 pm the Budget Committee will move into a Closed Session Meeting pursuant to Section 239 of the Municipal Act, 2001, as amended, for the following reasons: (a) The security of the property of the municipality or local board relating to cyber security; (b) personal matters about an identifiable individual, including municipal or local board employees; (d) labour relations or employee negotiations, and; (f) advice that is subject to solicitor-client privilege, including communications necessary for that purpose relating to labour contracts, net job evaluation changes and net progression increases per labour contracts.

THURSDAY, NOVEMBER 30

1. Opening remarks – Chair and CFO (includes new information)
2. Disclosures of pecuniary interests
3. Follow up from previous meeting
4. Operating Budget
**A motion will be required to amend any budget recommendations*

Note: December 5th and 6th have been scheduled for Budget Committee meetings, if required. Any business outstanding will continue at these tentatively scheduled dates.

NOTICE: The Budget Committee intends to adopt the budget and pass a resolution to end Council’s budget review at any time during these scheduled public meetings. If this resolution is passed it will start the Mayor’s opportunity to veto any amendments, or for the Mayor to accept the amendments.